

DAC Meeting Minutes

PSD Boardroom

Wednesday, March 1, 2023 (rescheduled from 2/22/23)

6:30 p.m. – 8:30 p.m.

Present:

Nikki Arensmeier

Erica Daniell

Marcy Lewis

Angela Lindquist

Kathy Mackay

Ian Rutherford

Susan Sasson

Scott Schoenbauer

Michael Werner

Becky Woodcox

Jessica Zamora

Minutes

Welcome and Introductions

Dwayne welcomed everyone.

Approval of Minutes

The January 25, 2023, minutes have been approved and seconded as amended.

Budget Update Presentation – Dave Montoya

Dave presented on high-level budget topics and asked for the committee's feedback. The feedback will be presented to the Board of Education and considered in the budget process.

Topics included in the presentation:

- School Finance Formula, as it currently exists.
- Possible Revenue Scenarios
- Board Budget Priorities
- Budget Timeline

Committee Discussion Included:

- Out of the \$9,000 per pupil amount, schools receive approximately \$7,000.
- The student population numbers are going down because birthrates have dropped. This is a national trend. We are also losing students to charter schools.
 - One community member shared that a state demographer gave

- Dave stated that there is not huge savings in shutting down buildings. Since the district follows

improvement on the how the system works and that the district is working with Raptor on getting the bugs fixed. One of the biggest issues is that when volunteer's sign-up in Raptor, their welcome email goes straight to junk, so then it's forgotten about. This is the reason that volunteers were having a difficult time signing up for volunteer opportunities. The district has been working on getting communication out to parents through district newsletters, school newsletters, emails, and the district website on our how the Raptor system works and to watch junk email. Communications will continue to go out about Raptor and best practices on signaboprRtch