



School Name	Grades Serviced				Resident Student Count	Enrollment		Baseline Room Index Capacity (RIC)	Revised (RIC)	Difference	% Change	Baseline National Standard Capacity (NSC)	Revised (NSC)	Capacity for Modular Classrooms	Current Utilization (RIC)
		Capture Rate	Transfer In Rate	Transfer Out Rate		2023	2027								
Elementary School A	K-5	92%	5%	3%	500	550	520	100	105	5	+1%	100	110	100	105
Middle School B	6-8	88%	4%	2%	450	480	460	90	95	5	+1%	90	100	90	95
High School C	9-12	85%	3%	1%	350	380	360	80	85	5	+1%	80	90	80	85
Charter School D	Pre-K - 8	95%	6%	4%	400	450	420	100	105	5	+1%	100	110	100	105
Tech Academy E	9-12	90%	5%	3%	300	320	310	70	75	5	+1%	70	80	70	75

