Program Goal: Children will show appropriate readiness at each developmental milestone leading to school readiness from Prenatal through successful Kindergarten matriculation

Program Goal: The PSD ECE program will educate families about the importance of attendance to develop habits that prioritize school access.

Measurable Objective: Monthly, the attendance impact team will report overall absences by excused and unexcused categories

School Readiness Goal:

Children will show appropriate readiness at each developmental milestone leading to school readiness from Prenatal through successful Kindergarten matriculation.

Program Goal: The PSD ECE program will educate families about the importance of attendance to develop habits that prioritize school access.

Measurable Objective: Monthly, PSD ECE will report absences in the following categories: no call/no show, vacation, transportation, personal day, and no reason to Leadership, Policy Council, Schools, Staff, and families with unexcused absences. The number of unexcused absences will decrease by 15% from 2018-2019 and 2019-2020.

Expected Outcomes: Families will build awareness of the importance of informing the program about absences.

procedures

School Readiness Goal:

Children will show appropriate readiness at each developmental milestone leading to school readiness from Prenatal through successful Kindergarten matriculation.

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Program Activities That Support BOTH Goals	Who	By When:	By When:	Financial	Data Tools or
AND Objectives		Monitoring	Reporting Frequency	Supports	Methods for
		Frequency		•	Tracking Progress
1. Review attendance data monthly,	Responsible: Attendance	Monthly	Monthly to	None	-ChildPlus
to monitor:	Impact Team		Leadership,		-AIT Monthly
That No Call/No Show			Quarterly program-		report form
(NC/NS) procedures are implemented to			wide		
fidelity and absence reporting					
 Mentor and Teacher follow-through 					
procedures are implemented to fidelity					
2. Provide individual support and	Responsible: FCE	Monthly	Quarterly	None	-ChildPlus
supervision for Family	Coord., AIT				
Mentor implementation of attendance	Participants: FMs				
procedures.					
3. Provide continued support and training	AIT, Director, Teacher	Weekly/Monthly			
for ECE staff and their supervisors on	Supervisors				
implementation of new attendance					

Program Activities That Support BOTH Goals AND	Who	By When:	By When:	Financial	Data Tools or Methods for
Objectives		Monitoring	Reporting	Supports	Tracking Progress
		Frequency	Frequency		

1. Identify data sets to monitor monthly

Program Activities That Support BOTH Goals	Who	By When:	By When:	Financial Supports	Data Tools or
AND Objectives		Monitoring	Reporting		Methods for
		Frequency	Frequency		Tracking Progress
1. To be Monitored in Operations: prenatal-	Operations Team,	Monthly	Annually	Staffing costs for all	Child Plus,
birth, birth to program, EHS to pre-K, IFSP to	Staff involved in			involved, training, survey	Enrich, TS
IEP and post-placement transitions.	transitions			or software support	Gold, Power BI,
2. Surveying involved parties in student					Child Find
transition					reporting, and
3. Reporting of survey results: quantity, quality					PIR
of transitions including successes and					
opportunities with the transitions.					
4. Identify prioritized transition collaborations					
to support and improve the transition					
process.					
1. From prioritized collaborations, identify	Leadership team,	Quarterly	Annually	Staffing costs for all	Quarterly retreat
workgroups, responses and resources at the	staff members, PSD			involved	
Leadership quarterly retreats.	Departments,				products;
2. Report progress at the following Leadership	families, community				Workgroup
retreat.	members				meeting minutes
					and products;

Program Goal: The PSD ECE Program will collaborate with community and district partners to ensure program quality and school readiness for all children by prompting successful transition in each program phase through kindergarten.