

FY2022-2023 UNIFORM BUDGET
SUMMARY

Poudre School District
District Code: 1550
Revised Budget
Adopted: Jan 24, 2023

Budgeted Pupil Count: 29,393.8

Object Source	10 General Fund	21 Food Service	22 Governmental
---------------	--------------------	--------------------	--------------------



FY2022-2023 UNIFORM BUDGET
SUMMARY

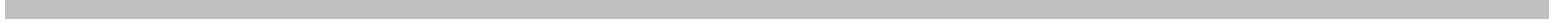
Poudre School District District Code: 1550 Revised Budget Adopted: Jan 24, 2023 Budgeted Pupil Count: 29,393.8										
	Object Source	10 General Fund	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	41 Building Fund	60 Internal Service	72 Private-Purpose Trust	TOTAL

FY2022-2023 UNIFORM BUDGET
SUMMARY

Poudre School District District Code: 1550 Revised Budget Adopted: Jan 24, 2023 Budgeted Pupil Count: 29,393.8		Object Source	10 General Fund	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	41 Building Fund	60 Internal Service	72 Private-Purpose Trust	TOTAL
Property	0700	4,842,009	-	-	-	-	-	-	-	-	4,842,009
Other	0800, 0900	1,659,150	-	-	-	-	-	-	-	-	1,659,150
Total Central Support			20,180,681	-	-	928	-	-	-	-	20,181,609
Other Support - Program 2900											
Salaries	0100	135,441	-	-	-	-	-	848,728	-	-	984,169
Employee Benefits, including object 0280	0200	33,860	-	-	-	-	-	261,066	-	-	294,926
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-
	0500	-	-	196,000	-	-	-	35,790,269	-	-	35,986,269
Supplies and Materials	0600	-	-	215,600	-	-	-	73,435	-	-	289,035
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	46,502	-	-	46,502
Total Other Support			169,301	-	411,600	-	-	37,020,000	-	-	37,600,901
Food Service Operations - Program 3100											
Salaries	0100	-	3,141,542	-	-	-	-	-	-	-	3,141,542
Employee Benefits, including object 0280	0200	101,581	1,171,355	-	-	-	-	-	-	-	1,272,936
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-
	0500	-	116,538	-	-	-	-	-	-	-	116,538
Supplies and Materials	0600	-	4,768,091	-	-	-	-	-	-	-	4,768,091
Property	0700	101,581	-	-	-	-	-	-	-	-	101,581
Other	0800, 0900	-	762,974	-	-	-	-	-	-	-	762,974
Total Other Support			203,162	9,960,500	-	-	-	-	-	-	10,163,662
Enterprise Operations - Program 3200											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-
	0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Enterprise Operations			-	-	-	-	-	-	-	-	-
Community Services - Program 3300											
Salaries	0100	101,581	-	-	-	-	-	-	-	-	101,581
Employee Benefits, including object 0280	0200	33,860	-	-	-	-	-	-	-	-	33,860
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-
	0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Community Services			135,441	-	-	-	-	-	-	-	135,441
Education for Adults - Program 3400											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-
	0500	67,720	-	294,000	-	-	-	-	-	-	361,720
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	1,050,000	-	-	-	-	-	-	-	-	1,050,000
Total Education for Adults Services			1,117,720	-	294,000	-	-	-	-	-	1,411,720
Total Supporting Services			141,028,075	9,960,500	10,556,000	954,403	-	78,524,234	37,020,000	-	278,043,212

FY2022-2023 UNIFORM BUDGET
SUMMARY

Poudre School District District Code: 1550 Revised Budget Adopted: Jan 24, 2023 Budgeted Pupil Count: 29,393.8	Object Source	10 General Fund	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	41 Building Fund	60 Internal Service	72 Private-Purpose Trust	TOTAL
Property - Program 4000										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	72,341	-	-	-	-	72,341



FY2022-2023 UNIFORM BUDGET
SUMMARY

Poudre School District District Code: 1550 Revised Budget Adopted: Jan 24, 2023 Budgeted Pupil Count: 29,393.8	Object Source	10 General Fund	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	41 Building Fund	60 Internal Service	72 Private-Purpose Trust	TOTAL
BUDGETED ENDING FUND BALANCE										
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-	-