FY2022-2023 UNIFORM BUDGET SUMMARY

Poudre School District District Code: 1550 Revised Budget Adopted: Jap 24, 2023

Adopted: Jan 24, 2023		22 Governmental										
Budgeted Pupil Count: 29,393.8	Object	10	21	364,702,843	9,960,500	28,000,000	9,275,000	43,966,191	1,850,000	37,020,000	101,000	494,875,534
Total Beginning Wind Balance and Fund		eperal Fund	Food Service									
Reserves				473,622,875	11,862,765	28,000,000	14,246,824	93,816,600	78,524,234	60,531,741	192,991	760,798,030
Total Alloca	ations To/From Ot	her Funds	5600,5700,									
			5800	(31,174,755)	-	-	-	-	-	-	-	(31,174,755)
Transfers 7	o/From Other Fu	nds	5200 - 5300	-	-	-	-	-	-	-	-	-

Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-		-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue)										
Allocations And Transfers)		442,448,120	11,862,765	28,000,000	14,246,824	93,816,600	78,524,234	60,531,741	192,991	729,623,275
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100	129,413,694	-	11,620,000	569,481	-	-	-	-	141,603,175
Employee Benefits, including object 0280	0200	46,490,057	-	4,057,200	114,083	-	-	-	-	50,661,340
Purchased Services	0300,0400,									
	0500	11,173,867	-	1,066,800	2,406,863	-	-	-	-	14,647,530
Supplies and Materials	0600	9,988,760	-	546,000	4,912,968	-	-	-	-	15,447,728
Property	0700	169,301	-	92,400	67,708	-	-	-	-	329,409
Other	0800, 0900	981,945	-	61,600	416,448	-	-	-	101,000	1,560,993
Total Instruction		198,217,624	-	17,444,000	8,487,551	-	-	-	101,000	224,250,175
Supporting Services Students - Program 2100 Salaries Employee Benefits	0100	16,726,940	-	-	-	-	-	-	-	16,726,940

FY2022-2023 UNIFORM BUDGET SUMMARY

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Poudre School District										
District Code: 1550										
Revised Budget										
Adopted: Jan 24, 2023				22						
				Governmental		31			72	
Budgeted Pupil Count: 29,393.8	Object	10	21	Designated	23	Bond	41	60	Private-Purpose	
Budgeteu Fupil Odult. 29,090.0	Source	General Fund	Food Service	Grants Fund	Pupil Activity	Redemption	Building Fund	Internal Service	Trust	TOTAL

FY2022-2023 UNIFORM BUDGET

SUMMARY										
Poudre School District										
District Code: 1550										
Revised Budget										
				22						
Adopted: Jan 24, 2023				Governmental		31			72	
	Ohioat	10	21		23	Bond	41	60	Private-Purpose	
Budgeted Pupil Count: 29,393.8	Object	-		Designated						
	Source	General Fund	Food Service	Grants Fund	Pupil Activity	Redemption	Building Fund	Internal Service	Trust	TOTAL
Property	0700	4,842,009	-	-	-	-	-	-	-	4,842,009
Other	0800, 0900	1,659,150	-	-	-	-	-		-	1,659,150
Total Central Support		20,180,681	-	-	928				-	20,181,609
		20,100,001			020					20,101,000
Other Support - Program 2900										
Salaries	0100	135,441	-	-	-	-	-	848,728	-	984,169
Employee Benefits, including object 0280	0200	33,860	-	-	-	-	-	261,066	-	294,926
Purchased Services	0300,0400,									
	0500	-	-	196,000	-	-	-	35,790,269	-	35,986,269
Supplies and Materials	0600	-	-	215,600	-	-	-	73,435	-	289,035
Property	0700	_	-	-	-	-	-	-	-	-
Other	0800, 0900	_						46,502		46,502
Total Other Support	0000, 0000	169,301	-	411,600		-	-	37,020,000	-	37,600,901
		109,301	-	411,000	-	-	-	37,020,000	-	37,000,901
Food Service Operations - Program 3100							-			
Salaries	0100	-	3,141,542	-	-	-	-	-	-	3,141,542
Employee Benefits, including object 0280	0200	101,581	1,171,355	-	-	-	-	-	-	1,272,936
Purchased Services	0300,0400,									
	0500	-	116,538	-	-	-	-	-	-	116,538
Supplies and Materials	0600	_	4,768,091	-	-	-	-		-	4,768,091
Property	0700	101,581	1,1 00,001	_	_	-	_	-	_	101,581
	0800, 0900	101,001	762,974							762,974
Other	0000, 0900	203,162	9,960,500						-	10,163,662
Total Other Support		203,162	9,960,500	-	-	-	-	-	-	10,163,662
Enterprise Operations - Program 3200										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-		-	-
Property	0700	_	-	-	-	-	-		-	-
Other	0800, 0900		_	_	_	-	_	-	_	_
	0000, 0300	-	-	-	-	-		-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-	-
Community Services - Program 3300										
Salaries	0100	101,581	-	-	-	-	-	-	-	101,581
Employee Benefits, including object 0280	0200	33,860	-	-	-	-	-	-	-	33,860
Purchased Services	0300,0400,									
	0500	-	-	-	-	-	-		-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	_								
Other	0800, 0900									
	0000, 0900	135.441	-						-	135.441
Total Community Services		135,441	-	-	-	-	-	-	-	130,441
Education for Adults - Program 3400										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	- 1	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	67,720	-	294,000	-	-	-	-		361,720
Supplies and Materials	0600		-		-	-	-	-	-	
Property	0700		_		_	_	_	_		-
Other	0800, 0900	1,050,000	-	-	-	-	-	-	-	1,050,000
	0000, 0900		-	294,000		-	-	-	-	
Total Education for Adults Services		1,117,720				-	-	-	-	1,411,720
Total Supporting Services		141,028,075	9,960,500	10,556,000	954,403	-	78,524,234	37,020,000	-	278,043,212

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FY2022-2023 UNIFORM BUDGET

Poudre School District District Code: 1550 Revised Budget Adopted: Jan 24, 2023 Budgeted Pupil Count: 29,393.8	Object Source	10 General Fund	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	41 Building Fund	60 Internal Service	72 Private-Purpose Trust	TOTAL
Property - Program 4000										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	72,341	-	-	-	-	72,341

FY2022-2023 UNIFORM BUDGET

SUMMARY										
Poudre School District District Code: 1550 Revised Budget Adopted: Jan 24, 2023	Object	10	21	22 Governmental Designated	23	31 Bond	41	60	72 Private-Purpose	
Budgeted Pupil Count: 29,393.8	Source	General Fund	Food Service	Grants Fund	Pupil Activity	Redemption	Building Fund	Internal Service	Trust	TOTAL
BUDGETED ENDING FUND BALANCE										
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or										
real estate) (9323)	6723		-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve										
(9326)	6726		-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727		-	-	-	-	-	-	-	-
Total program reserve (9328)	6728		-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750		-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750		-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760		-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770		-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790		-	-	-	-	-	-	-	-
Restricted net position (9900)	6791 6792		-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792			-	-		-		-	
Total Ending Fund Balance		-	-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance &										
Revenues Less Total Expenditures &										
Reserves Less Ending Fund Balance (Shall										
Equal Zero (0))		-	-	-	-	-	-	-	-	-